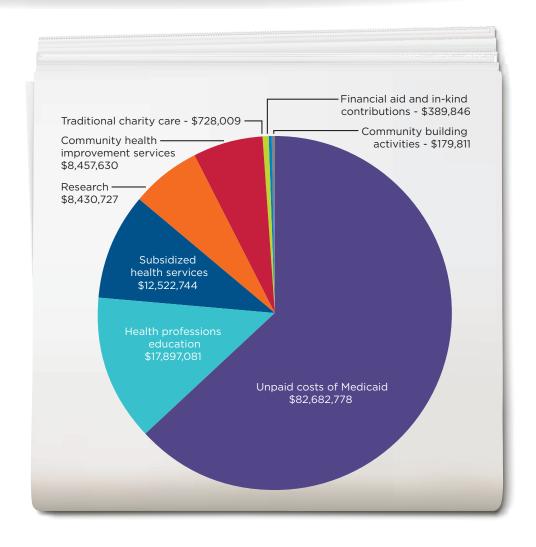
2018 Community Benefits Overview

At Children's Hospital of Wisconsin, we recognize our role and responsibility in improving community health. We are committed to investing our resources to ensure children and families receive the care, education and support they need to be healthy and well.

Children's is proud to offer many programs and services that positively impact the health of Wisconsin residents. While this report provides an overview of solely Children's investment in addressing community health, we also rely on the generosity of our many individual, corporate, government and foundation donors. These gifts and grants not only allow us to provide the best care, advocacy, research and education, but also help support many of our programs and services that are critical to improving community health and well-being. In addition, we are grateful to partner with many community organizations to achieve common goals.



In 2018, Children's invested more than \$131 million in community benefits. This includes providing \$82.7 million in unreimbursed care to ensure kids have access to high quality, pediatric-focused health care. With additional support from our donors, we continue to invest in and serve our community because kids deserve the best.

Our vision: Wisconsin's kids will be the healthiest in the nation

- · Largest not-for-profit, community-based agency serving children, youth and families in the state
- · Only free-standing, independent children's hospital in the state 100 percent dedicated to caring for kids
- Ranked in nine major pediatric specialties by U.S. News & World Report
- · Employs two-thirds of Wisconsin's top pediatric doctors
- 52 percent of patients covered by Medicaid



Addressing community needs

Our community benefit activities respond to community needs and aim to improve the health and quality of life of our community. Children's invests in core areas identified by the IRS to ensure children and families are healthy.



Unpaid costs of Medicaid: \$82,682,778

· Children's unpaid costs when government payments received are less than the cost of care



· Undergraduate training, residency education, continuing medical education and internships



Subsidized health services: \$12,522,744

 Clinical programs and unprofitable service lines that meet an identified community need



Research: \$8,430,727

 Clinical and community health research and studies on health care delivery through Children's Research Institute



Community health improvement services: \$8,457,630

• Services and programs that extend beyond patient care activities to help ensure kids, families and communities are healthy and safe

Traditional charity care: \$728,009

 While many children in Wisconsin have access to health insurance through public or private options, Children's provides free or discounted health services to those who cannot afford to pay or who meet our financial assistance policy criteria

Financial aid and in-kind contributions: \$389,846

 Children's supports important causes that positively impact our community, both financially and through staff participation on community boards and committees addressing community health

Community building activities: \$179,811

• Children's involvement and support of coalitions and initiatives addressing important community issues including economic, workforce and leadership development

